

### Combined Delivery Report

Project: **00103704 - Implementing Istanbul Convention**

Country: **Montenegro**

Period: **Quarter 2, 2020**

Status: **Pending Release**

#### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00105597 - Implementing Istanbul Conventi</b>		<b>0.00</b>	<b>20,585.66</b>	<b>0.00</b>	<b>20,585.66</b>
Fund: 30000 - Programme Cost Sharing		0.00	20,585.66	0.00	20,585.66
61205	Salaries - GS Staff	0.00	1,518.00	0.00	1,518.00
71615	Daily Subsistence Allow-Intl	0.00	89.73	0.00	89.73
71635	Travel - Other	0.00	45.20	0.00	45.20
72135	Svc Co-Communications Service	0.00	5,196.34	0.00	5,196.34
72145	Svc Co-Training and Educ Serv	0.00	64.73	0.00	64.73
72605	Grants to Instit & other Benef	0.00	5,580.36	0.00	5,580.36
73125	Common Services-Premises	0.00	124.16	0.00	124.16
75105	Facilities & Admin - Implement	0.00	1,347.13	0.00	1,347.13
75705	Learning costs	0.00	6,626.10	0.00	6,626.10
76135	Realized Gain	0.00	-6.09	0.00	-6.09
<b>Project Total:</b>		<b>0.00</b>	<b>20,585.66</b>	<b>0.00</b>	<b>20,585.66</b>

#### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00105597 - Implementing Istanbul Conventi</b>		<b>0.00</b>	<b>20,585.66</b>	<b>0.00</b>	<b>20,585.66</b>
Activity: PROJECT MANAGEM - Project management		0.00	1,901.49	0.00	1,901.49
Fund: 30000 - Programme Cost Sharing		0.00	1,901.49	0.00	1,901.49
61205	Salaries - GS Staff	0.00	1,518.00	0.00	1,518.00
71615	Daily Subsistence Allow-Intl	0.00	89.73	0.00	89.73
71635	Travel - Other	0.00	45.20	0.00	45.20
73125	Common Services-Premises	0.00	124.16	0.00	124.16
75105	Facilities & Admin - Implement	0.00	124.40	0.00	124.40
Activity: SUPPORT ROMA W - Support Roma Women		0.00	18,684.17	0.00	18,684.17
Fund: 30000 - Programme Cost Sharing		0.00	18,684.17	0.00	18,684.17
72135	Svc Co-Communications Service	0.00	5,196.34	0.00	5,196.34
72145	Svc Co-Training and Educ Serv	0.00	64.73	0.00	64.73
72605	Grants to Instit & other Benef	0.00	5,580.36	0.00	5,580.36
75105	Facilities & Admin - Implement	0.00	1,222.73	0.00	1,222.73
75705	Learning costs	0.00	6,626.10	0.00	6,626.10
76135	Realized Gain	0.00	-6.09	0.00	-6.09
<b>Project Total:</b>		<b>0.00</b>	<b>20,585.66</b>	<b>0.00</b>	<b>20,585.66</b>

*Kaca Djurickovic* 03-Sep-2020

*Daniela Gasparikova*